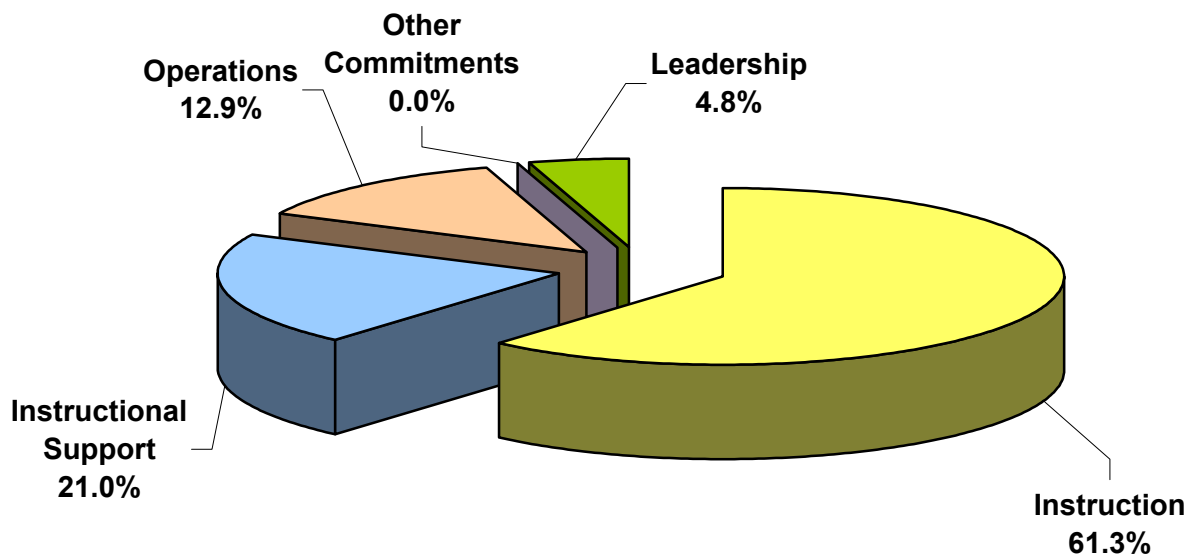
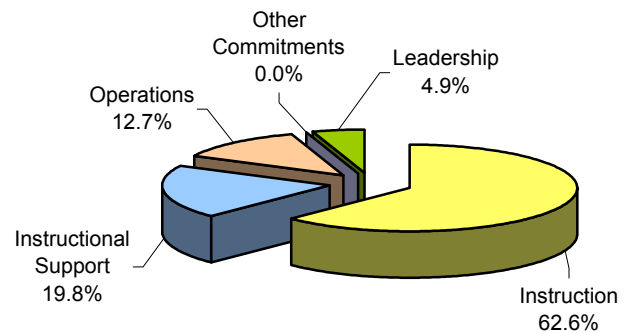


Pawtucket School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,740	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,145,649	\$6,406	61.3%
Instructional Support	\$3,825,431	\$2,199	21.0%
Operations	\$2,339,379	\$1,344	12.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$880,845	\$506	4.8%
Total Middle School Expenditures	\$18,191,305	\$10,455	100.0%
Total District & %-Middle School-To-District	\$99,221,442	\$10,081	18.3%